Covansys

Weekly Executive Status Report

Project: Statewide Voter Registration System
Project Manager: W. Gary Bush   gbush2@covansys.com
For Weeks Ending: 17-Feb-06
Project Schedule: 353 days used of   336   total project days
                              105%   of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Closing Out - Development Team delivered the 2/15/06 release for State regression testing. - All functional modules, except Absentee Ballots, were included on 2/15/06. Absentee scheduled for 2/28/06. - UAT regression testing being conducted at QB9 using 10 workstations and an assortment of county elections offices staff. - MVC interface (both drivers license and SSA) still delayed, pending AAMVAnet test case submissions. - County Server Back-up unidirectional process to be implemented in the 2/15 release; Bidirectional by 4/30/06. - Performance testing/improvement of report server to be completed by 2/28/06. - New issues found in UAT are being entered into SWP and are being assigned to all available developers.
Phase 5 (Pilot Implementation) Continuing with Updated Application - The third 'final' data pull for Mercer and Essex Counties was made on 2/14/06. - Ocean County had a failure of their legacy application and have been unable to provide their re-pull of data. Their re-conversion will slip appropriately. - The final UAT (2/15) release will not be migrated this coming week into the Production environment for State and pilot county testing, as planned. - The release with the Absentee Ballot may be ready early, so that release will be moved into the Production environment instead. - The Change Management Team will work with the Pilots on 2/28 and 3/1 to confirm their new data conversions.
Phase 6 (Staged Rollout and Deployment - Remaining Sites) Scheduled for mid-March - Rollout schedule has been adjusted, now lasting from mid-March to mid-May. First group data pulls scheduled for March 13th. - Final data pulls will be approved upon acceptance of the application, dependent on regression testing, scheduled in late February. - Rollout and training schedules were reworked to minimize disruptions to local elections, occuring monthly in various counties. - Updated schedules were cleared with all 21 counties. - Additional on-site support will be provided, until all counties are deployed. First group go-lives scheduled for March 27th.
Business Transition Change Management Plan Underway - CM staff continue to work with county staff, as required to handle new issues and additional data conversion reviews. - Track 2 (SVRS Application) training classes have been re-scheduled for the remaining counties and municipalities to align with the new rollout schedule. - All training sites have been acquired to support the new class schedules.
Data Conversions Enter Final Phase. - Data conversion issues from the 3 pilots, addressed initially in back-end fixes, have been replicated into the data conversion engine. - Re-pulls from legacy systems in Mercer and Essex occurred on 02/14/06. Their re-loads into the SVRS are scheduled for 2/28/06. - Ocean's re-pull is a week late due to a failure of their legacy application. - A DataView loading of the previous pull, converted by the updated conversion programs, has been delayed until later next week, due to upgrading of the DataView server. - Pilot counties will see their data conversion on the DataView system, along with the group A counties. - Group A counties are: Gloucester, Hudson, Middlesex,Monmouth, ans Sussex. - Pull dates for the remaining counties have been scheduled to meet the new rollout plan.
DIA Agency interfaces still being finalized. - State OIT and Covansys development staff continue to test the MQ server requests and the SVRS application for proper MVC message formatting. - Additional test cases have been required for AAMVAnet certification. Until completed, this requirement will delay activation of the MVC link. - State has completed the MOU with MVC. - Test data loads of death and felon files have been completed. Final data loads have been requested from each agency.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4a	Complete Code Enhancement and Interface Development Per Module	Anil Marini	Completed	15-Feb	Base application code completed for SVRS. Delivered on time (new schedule) for regression testing.
P4f	Execute UAT	State	Started	15-Feb	UAT testing resumed on 2/15 release

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments

P4a	Performance research into Print Server problem with Jasper Reports problem	Raj Satyaneni	Underway	28-Feb	Scheduled completion by 2/28/06, but all reports must be functional by 2/15/06
P4a	Complete Absentee Ballot change	Anil Marini	Underway	28-Feb	Development ahead of schedule
P7a4	Process Data through Conversion Programs	GLBush	Underway	28-Feb	Collective updates to the conversion programs to be tested in DataView run for Pilots.
P7b2	Conduct Internal Testing (Interface, Integration)	GLBush	Underway	28-Feb	AAMVAnet scripts being tested and scripted to satisfy the AAMVA requirement.

Coming Events
Upcoming Activities
The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Re-Scheduled	Performance and Load Testing of application & systems	12-Sep	15-Feb	System adjustments require more testing
In-Process	Demo of County Backup Synchronization - Phase 2	12-Sep	TBD	Transition has delayed demo

Project Scope Changes
The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule

ID	Task Name	Duration	Start
1	**New Jersey Statewide Voter Registration System (SVRS)**	**723 days**	**Tue 3/1/05**
2	**Phase 1 - Project Initiation Phase**	**44 days**	**Tue 3/1/05**
40	Milestone 1 - Project Kickoff Meeting Completed	0 days	Wed 3/9/05
41	Milestone 2 - Application Demonstration Completed	0 days	Wed 3/16/05
42	**Phase 2 - Business Needs Assessment / Gap Analysis**	**46 days**	**Wed 3/9/05**
86	Milestone 3 - Requirement Documents Accepted	0 days	Wed 5/11/05
87	**Phase 3 - Design and Implementation Planning**	**78 days**	**Thu 4/14/05**
139	Milestone 4 - Detail Design Completed	0 days	Wed 5/25/05
140	**Phase 4 - Software Modification and Testing**	**133 days**	**Mon 5/9/05**
141	P4a - Application Configuration/ Development	70 days	Mon 5/23/05
153	P4b - User Acceptance Test Plan (Application with Conversion Data)	24 days	Mon 5/9/05
163	P4c - Pilot Implementation and Support Plan	25 days	Thu 7/28/05
169	P4d - Training Materials and Documentation	30 days	Wed 7/20/05
175	P4e - Application Manuals and Supporting documentation	45 days	Thu 8/25/05
182	P4f - User Acceptance Testing	60 days	Mon 8/22/05
193	P4g- Establish Managed Server Sites	50 days	Tue 7/5/05
208	P4h - Organizational Change Management Implementation	46 days	Thu 8/4/05
215	Milestone 5 - User Acceptance of Full Function Application Begins	0 days	Thu 9/1/05
216	Milestone 6 - User Acceptance of Full Function Application Comple	0 days	Mon 11/14/05
217	**Phase 5 - Pilot Implementation**	**122 days**	**Wed 8/31/05**
218	P5a - Pilot Selection and Training	21 days	Wed 8/31/05
226	P5b - Pilot Installation and Support	74 days	Wed 9/14/05
227	P5b-Verify HW/SW for Production Site	2 days	Wed 9/14/05
228	P5b-Install Pilot Site Workstations and Peripherals	20 days	Wed 9/14/05
229	P5b-Convert/Migrate Pilot Site Data to SVRS	10 days	Tue 11/15/05
230	P5b-Execute Pilot Implementation Plan - Full Production System	15 days	Wed 11/30/05
231	P5b-Provide Support	15 days	Wed 11/30/05
232	P5b-Begin Installs of Rollout Site Workstations and Peripherals	15 days	Mon 11/28/05
233	P5b-Document Pilot Results	15 days	Wed 11/30/05

Timeline header: 06 | Mar '06 | Apr '06 | May '06 | Jun '06 | Jul '06 — 2/12 | 2/26 | 3/12 | 3/26 | 4/9 | 4/23 | 5/7 | 5/21 | 6/4 | 6/18 | 7/2

#	Task	Duration	Date	
233	P5b-Document Pilot Results	15 days	Wed 11/30/05	
234	P5b-Distribute/Review Pilot Implementation Results with Key Stakeholders	5 days	Wed 12/14/05	
235	P5b-Review/Submit/Obtain Signoff of Pilot Site Results for Full Implementation	5 days	Wed 12/21/05	
236	**Roll out Delay**	79 days	Tue 11/1/05	
237	**Milestone 7 - Production Installation Certification**	**0 days**	**Thu 9/15/05**	
238	**Milestone 8 - Pilot Site Implementation Completed**	**0 days**	**Wed 12/28/05**	
239	**Phase 6 - Staged Rollout and Deployment - Remaining Sites**	**63 days**	**Thu 2/23/06**	
240	**P6a - Training and Assessment Survey for Full Production**	**63 days**	**Thu 2/23/06**	
241	P6a-Review Training and Post Implementation Support Plan	4 days	Thu 2/23/06	
242	P6a-Training of End Users by Groups	54 days	Wed 3/1/06	
243	P6a-Review/Submit/Obtain Signoff of Full Implementation Training Results	5 days	Tue 5/16/06	
244	**P6b - Full Deployment and Production Implementation Tracking**	**63 days**	**Thu 2/23/06**	
245	**P6b- Execute Rollout Plan (Grouped Sites)**	**63 days**	**Thu 2/23/06**	
246	P6b-Update System Software with Pilot Fixes	2 days	Thu 2/23/06	
247	P6b-Begin Remaining Installs of Rollout Site Workstations and Peripherals	9 days	Thu 2/23/06	
248	P6b-Election Avoidance Period	3 days	Wed 3/8/06	
249	P6b-Perform Conversion/Migration of Group 1	15 days	Mon 3/13/06	
250	P6b-Perform Conversion/Migration of Group 2	10 days	Mon 4/3/06	
251	P6b-Perform Conversion/Migration of Group 3	10 days	Mon 4/17/06	
252	P6b-Perform Conversion/Migration of Group 4	11 days	Mon 5/1/06	
253	P6b-Review/Submit/Obtain Signoff of Full Implementation Results	15 days	Tue 5/2/06	
254	**Milestone 9 - All Users Trained**	**0 days**	**Mon 5/15/06**	
255	**Milestone 10 - Implementation Complete to all Sites**	**0 days**	**Mon 5/22/06**	
256	**Phase 7 - Conversion and Interface**	**300 days**	**Mon 3/14/05**	
257	**P7a - Data Conversion**	**300 days**	**Mon 3/14/05**	
258	**P7a1 - Data Conversion and Migration Plan**	**17 days**	**Mon 3/14/05**	
267	**P7a2 - Data Conversion Results Cycle 1**	**35 days**	**Wed 4/6/05**	
276	**P7a3 - Data Conversion Results Cycle 2**	**90 days**	**Wed 5/25/05**	
283	**P7a4 - Data Conversion Results Cycle 3**	**168 days**	**Mon 9/19/05**	
284	**Pilot Sites**	**115 days**	**Mon 9/19/05**	
285	p7a4 - Collect data from each Pilot data source	12 days	Mon 9/19/05	
286	P7a4 - Process Data through Conversion Programs	5 days	Tue 11/15/05	
287	P7a4 - Distribute Final Implementation Conversion reports to Pilot source contact person	5 days	Tue 11/22/05	
288	P7a4 - Re-pull and Reprocess Pilot Data	5 days	Thu 2/23/06	
289	**Staged Rollout per Site**	**46 days**	**Mon 3/13/06**	
290	p7a4 - Collect data from Rollout data source	40 days	Mon 3/13/06	
291	P7a4 - Process Data through Conversion Programs	46 days	Mon 3/13/06	
292	P7a4 - Distribute Final Implementation Conversion reports to Rollout data source contact person	20 days	Tue 4/18/06	
293	**P7b - DIA Interfaces**	**211 days**	**Tue 4/26/05**	
294	**P7b1 - External Interface Design Document**	**48 days**	**Tue 4/26/05**	
301	**P7b2 Interface testing results document**	**163 days**	**Tue 7/5/05**	
302	P7b2 - External Interface Development	95 days	Tue 7/5/05	
303	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Wed 10/12/05	
304	P7b2-Document Internal Testing	20 days	Wed 10/19/05	
305	P7b2-Conduct Network Testing with State MVC	10 days	Thu 2/9/06	
306	**Phase 8 - Project Close-out and Transition to Maintenance and Support**	**345 days**	**Mon 10/10/05**	
337	**Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed**	**0 days**	**Mon 6/12/06**	
338	**Ongoing Project Management**	**356 days**	**Tue 3/1/05**	
418	**Comprehensive Full Service Support**	**222 days**	**Thu 2/15/07**	
423	**Milestone 12 - Maintenance and Support Complete**	**0 days**	**Mon 12/31/07**	